

Brenham City Council Minutes

A special workshop meeting of the Brenham City Council was held on Tuesday, May 16, 2023 beginning at 8:30 a.m. in the Brenham City Hall, City Council Chambers, at 200 W. Vulcan Street, Brenham, Texas.

Members Present:

Mayor Milton Y. Tate, Jr.
Mayor Pro Tem Clint Kolby
Councilmember Leah Cook
Councilmember Atwood Kenjura
Councilmember Albert Wright
Councilmember Adonna Saunders

Members Absent:

Councilmember Shannan Canales

City of Brenham Staff present:

City Manager Carolyn Miller, City Secretary Jeana Bellinger, General Manager of Public Utilities Debby Gaffey, Strategic Budget Officer Tim McRoberts, Director of Tourism & Marketing Jennifer Eckermann, Fire Chief Roger Williams, Police Chief Ron Parker, Public Works Director Dane Rau, Development Services Director Stephanie Doland, Teresa Rosales, Alton Sommerfield, Bobby Keene, Daniel McCracken and Shawn Bolenbarr

Citizens/Others Present:

Councilmember-Elect Paul LaRoche

Media Present:

Mark Whitehead, KWHI

1. Call Meeting to Order

2. **FY2023-24 5-Year Plan**

Strategic Budget Officer Tim McRoberts presented this item. McRoberts discussed the following:

- Utility Fund Challenges
 - Growth
 - Legislative Changes
 - Water Treatment Capacity
- Utility Fund Priorities
 - Increasing water treatment capacity
 - Updating and maintaining utility infrastructure
 - Containing utility costs despite the pressures from the growth and current economic market factors (inflation)
 - Implement Utility Impact Fees to help pay for infrastructure costs related to growth

The meeting was adjourned.

Milton Y. Tate, Jr.
Mayor



Jeana Bellinger, TRMC, CMC
City Secretary