

## **Brenham City Council Minutes**

A workshop meeting of the Brenham City Council was held on Monday, June 9, 2025 beginning at 8:30 AM in the Brenham City Hall, City Council Chambers, at 200 W. Vulcan Street, Brenham, Texas.

### Members Present:

Mayor Pro Tem Clint Kolby  
Councilmember Leah Cook  
Councilmember Paul LaRoche  
Councilmember Albert Wright  
Councilmember Steve Soman

### Members Absent:

Mayor Atwood Kenjura  
Councilmember Adonna Saunders

### City of Brenham Staff Present:

City Manager Carolyn Miller, Assistant City Manager Megan Mainer, City Secretary/Director of Administrative Services Jeana Bellinger, General Manager of Public Utilities William Bissette, Director of Finance Stacy Hardy, Director of Public Works Dane Rau, Chief Financial Officer Julie Flagg, Director of HR and Risk Management Susan Nienstedt, Fire Chief Mark Donovan, Economic & Community Development Director Teresa Rosales, Director of Engineering Services Richard O'Malley, Shawn Bolenbarr, Jessica Perez, Jason Lange, Ande Bostain, Stephen Scheffer, Jerry Saldivar, Joshua Daniels, Debbie Gaffey, Stephgen Draehn, Casey Redman and Tammy Jaster.

### Citizens/Others Present:

None

### Media Present:

None

## **1. Call Meeting to Order**

## **2. Discussion and Presentation on 5-Year Capital Plans**

Chief Financial Officer Julie Flagg presented the following 5-Year Capital Improvement Plans for the Utility Funds and General Fund:

- UTILITY FUNDS
  - General Overview and Utility Rate Comparisons

- Capital Improvement Plan
- Debt Funding Breakdown
- Water Fund
  - Water Treatment Plant Expansion
  - Loesch Street Groundwater Wells
  - Other Water Fund Capital Projects
  - Personnel Requests
  - 5-Year Financial Forecast
- Wastewater Fund
  - Wastewater Projects
  - Personnel Requests
  - 5-Year Financial Forecast
- Electric Fund
  - Electric Projects
  - 5-Year Financial Forecast
- Gas Fund
  - Gas Projects
  - Personnel Requests
  - 5-Year Financial Forecast
- Drainage Fund
  - Projects in Progress
  - Improvement Projects
  - Equipment Needs
  - 5-Year Financial Forecast
- GENERAL FUND
  - Introduction and Legislative Update
  - General Fund Priorities
  - Personnel Requests
  - Capital Requests
    - General Fund Overview
    - By Department
  - Capital Funding (FY28-30)
  - Council Direction

**ADJOURN**

*Atwood C. Kenjura*

Mayor

*Jeana Bellinger, TRMC, CMC*



City Secretary