



**NOTICE OF A REGULAR MEETING
THE BRENHAM CITY COUNCIL
THURSDAY, APRIL 16, 2026 AT 1:00 PM
SECOND FLOOR CITY HALL
COUNCIL CHAMBERS
200 W. VULCAN STREET
BRENHAM, TEXAS**

- 1. Call Meeting to Order**
- 2. Invocation and Pledges to the US and Texas Flags - City Attorney Cary Bovey**
- 3. Citizen Comments**

CONSENT AGENDA

4. Statutory Consent Agenda

The Statutory Consent Agenda includes non-controversial and routine items that Council may act on with one single vote. A councilmember may pull any item from the Consent Agenda in order that the Council discuss and act upon it individually as part of the Regular Agenda.

4.a. Approve the Minutes from the March 30, 2026 Special City Council Meeting

WORK SESSION

- 5. Department Update: Airport and Engineering**

REGULAR SESSION

- 6. Discuss and Possibly Act Upon the Award of Bid No. 26-005 Related to Vegetation Management Services and Authorize the Mayor to Execute Any Necessary Documentation**
- 7. Discuss and Possibly Act Upon the Appointment of Members to Serve on the Brenham Community Projects Fund Board of Directors and Authorize the Mayor to Execute Any Necessary Documentation**
- 8. Discuss and Possibly Act Upon an Ordinance on Its First Reading Amending the City of Brenham's FY2025-26 Adopted Budget**
- 9. Administrative/Elected Officials Report**

Administrative/Elected Officials Reports: Reports from City Officials or City staff regarding items of community interest, including expression of thanks, congratulations or condolences; information regarding holiday schedules; honorary or salutary recognitions of public officials, public employees or other citizens; reminders about upcoming

events organized or sponsored by the City; information regarding social, ceremonial, or community events organized or sponsored by a non-City entity that is scheduled to be attended by City officials or employees; and announcements involving imminent threats to the public health and safety of people in the City that have arisen after the posting of the agenda.

EXECUTIVE SESSION

10. **Section 551.086, Texas Government Code, Utility Competitive Matters - Discuss and Consider the Amendment of the Wholesale Power Agreement with the Lower Colorado River Authority**
11. **Section 551.074, Texas Government Code, Personnel Matters - Discussion Concerning the Appointment, Employment, Evaluation and Duties of a New City Manager, and Associated Issues**

RE-OPEN REGULAR AGENDA

ADJOURN

Executive Sessions: The City Council for the City of Brenham reserves the right to convene into executive session at any time during the course of this meeting to discuss any of the matters listed, as authorized by Texas Government Code, Chapter 551, including but not limited to §551.071 - Consultation with Attorney, §551.072 - Real Property, §551.073 - Prospective Gifts, §551.074 - Personnel Matters, §551.076 - Security Devices, §551.086 - Utility Competitive Matters, and §551.087 - Economic Development Negotiation

CERTIFICATION

I certify that a copy of the agenda of items to be considered by the City of Brenham City Council on Thursday, April 16, 2026 was posted to the City Hall bulletin board at 200 W. Vulcan St., Brenham, TX on April 10, 2026, at 4:10 p.m.

Jeana Bellinger, TRMC, CMC

City Secretary

Disability Access Statement: This meeting is wheelchair accessible. The accessible entrance is located at the Vulcan Street entrance to the City Administration Building. Accessible parking spaces are located adjoining the entrance. Auxiliary aids and services are available upon request (interpreters for the deaf must be requested three (3) business days before the meeting) by calling (979) 337-7567 for assistance.

I certify that the attached notice and agenda of items to be considered by the City Council was removed by me from the City Hall bulletin board on the _____ day of _____, 2026 at _____ a.m./p.m.

Signature

Title

Brenham City Council Minutes

A Special Meeting of the Brenham City Council was held on Monday, March 30, 2026 beginning at 1:00 PM in the Brenham City Hall, City Council Chambers, at 200 W. Vulcan Street, Brenham, Texas.

Members Present:

Mayor Atwood Kenjura
Mayor Pro Tem Clint Kolby
Councilmember Leah Cook
Councilmember Paul LaRoche
Councilmember Adonna Saunders
Councilmember Steve Soman
Councilmember Albert Wright

Members Absent:

None

City of Brenham Staff Present:

City Manager Carolyn Miller and Director of HR & Risk Management Susan Nienstedt

Citizens/Others Present:

Darreck Ferrell, Bush School of Government at Texas A&M University

Media Present:

None

1. Call Meeting to Order

City Council adjourned into Executive Session at 1:02 p.m.

EXECUTIVE SESSION

2. Section 551.074, Texas Government Code, Personnel Matters - Discussion Regarding the Evaluation and Interviews of Candidates for the Position of City Manager, and Associated Matters

Executive Session adjourned at 5:52 p.m.

ADJOURN

Atwood C. Kenjura
Mayor

Jeana Bellinger, TRMC, CMC
City Secretary

Draft



City Council Regular Meeting
AGENDA ITEM 5

Agenda Item: Department Update: Airport and Engineering

Meeting Date: April 16, 2026

Department: Administration

Staff Contact: Megan Mainer, Assistant City Manager

SUMMARY STATEMENT:

The City Council will be provided a brief update on the following departments:

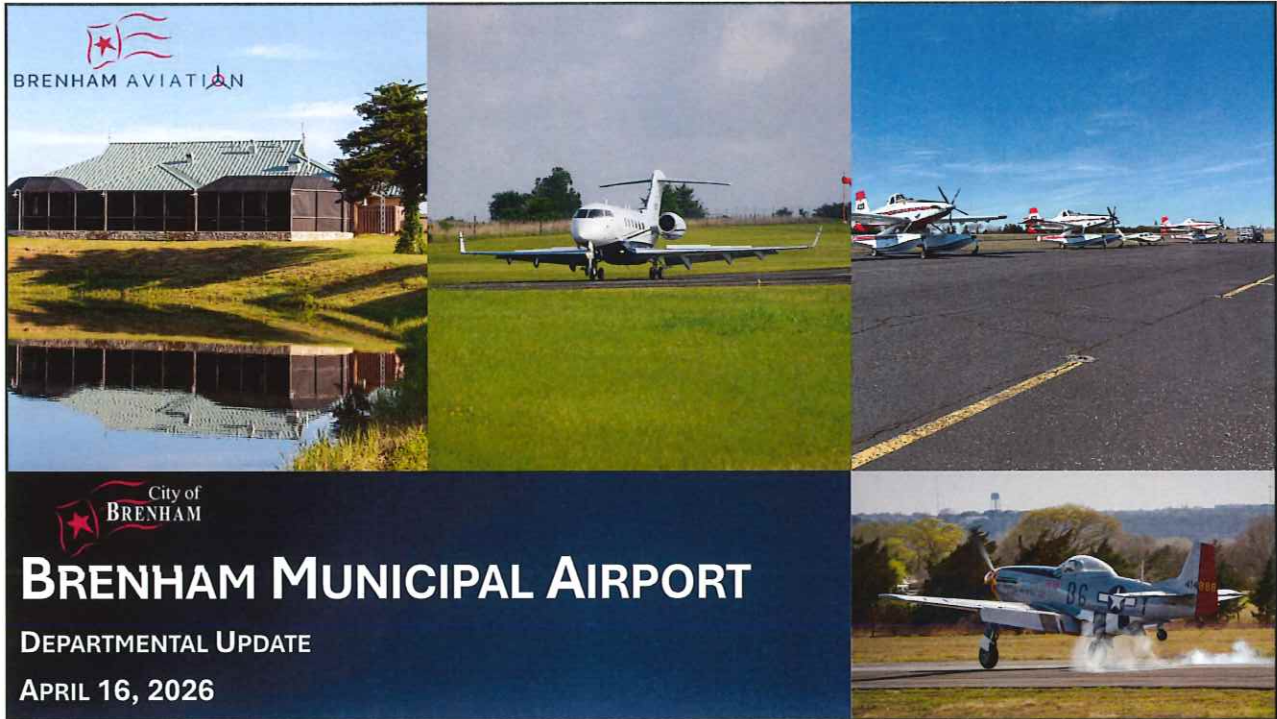
- Brenham Municipal Airport
- Engineering

ATTACHMENTS:

1. Airport Departmental Update
2. Engineering Presentation

RECOMMENDATION:

No action required - discussion only.



1



Key Goals & Objectives



The Brenham Municipal Airport supports both business and general aviation, offering key facilities such as hangars for aircraft storage, a pilot lounge, restrooms, showers, and flight planning areas within the terminal.

A courtesy vehicle is available to pilots on a first come, first served basis for outings less than 3 hours and within 25 miles of downtown.

Brenham Aviation, the City operated fixed-base operator (FBO), manages day-to-day airport operations. The airport provides both self-serve and full-service fueling with AvGas and Jet-A.

- Provide courteous, professional and friendly service to all airport patrons;
- Utilize TxDOT's Routine Airport Maintenance Program (RAMP) to improve all aspects of the City's airport;
- Strive to keep all available hangar space leased and utilized for aviation activities;
- Maintain and preserve the integrity of the pavement, runways and taxiways;
- Expand the airport through additional corporate and T-hangar lease space; and
- Support airport growth by providing other various aviation needs.

Brenham Municipal Airport

2

BRENHAM AVIATION **Who Uses Brenham Airport?** **City of BRENHAM**

Brenham Municipal Airport

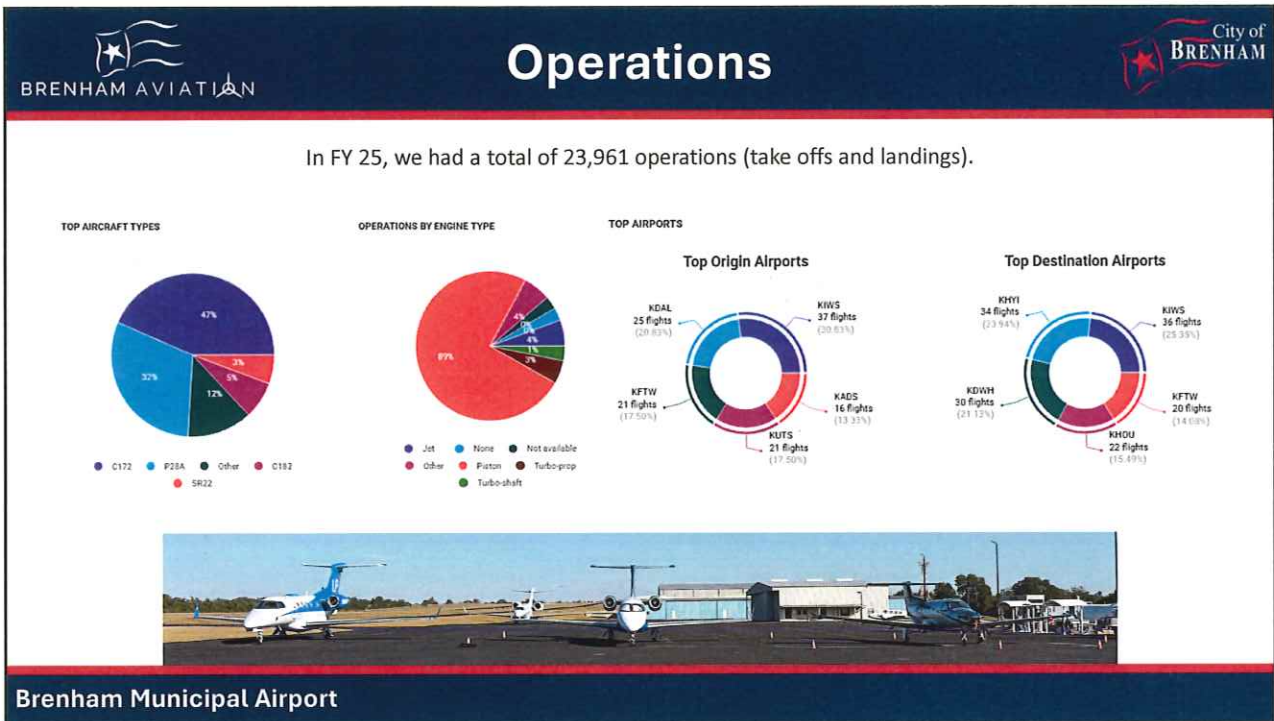
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BRENHAM AVIATION **Departmental Organization** **City of BRENHAM**

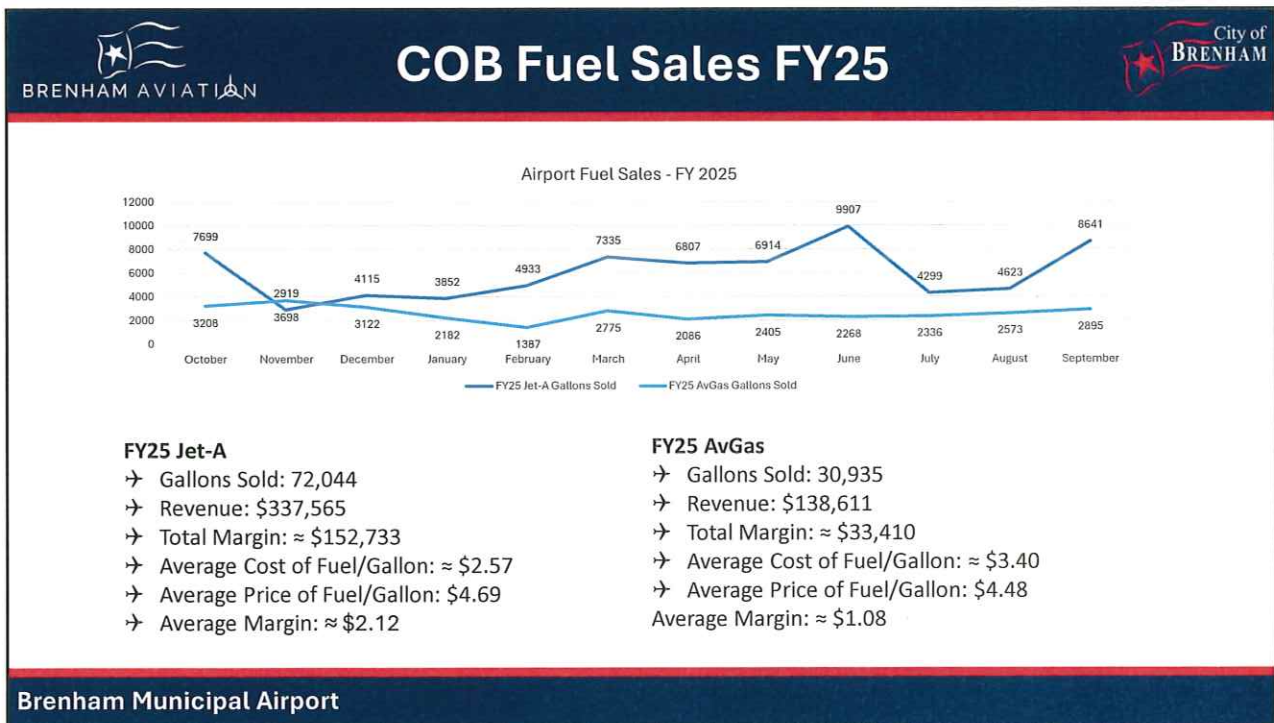
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graph TD; A[Part-Time Airport Manager (Vacant)] --> B[Professional Services/Consultant]; A --> C[Airport Operations Manager]; C --> D[Part-Time Line Service Tech]
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Brenham Municipal Airport

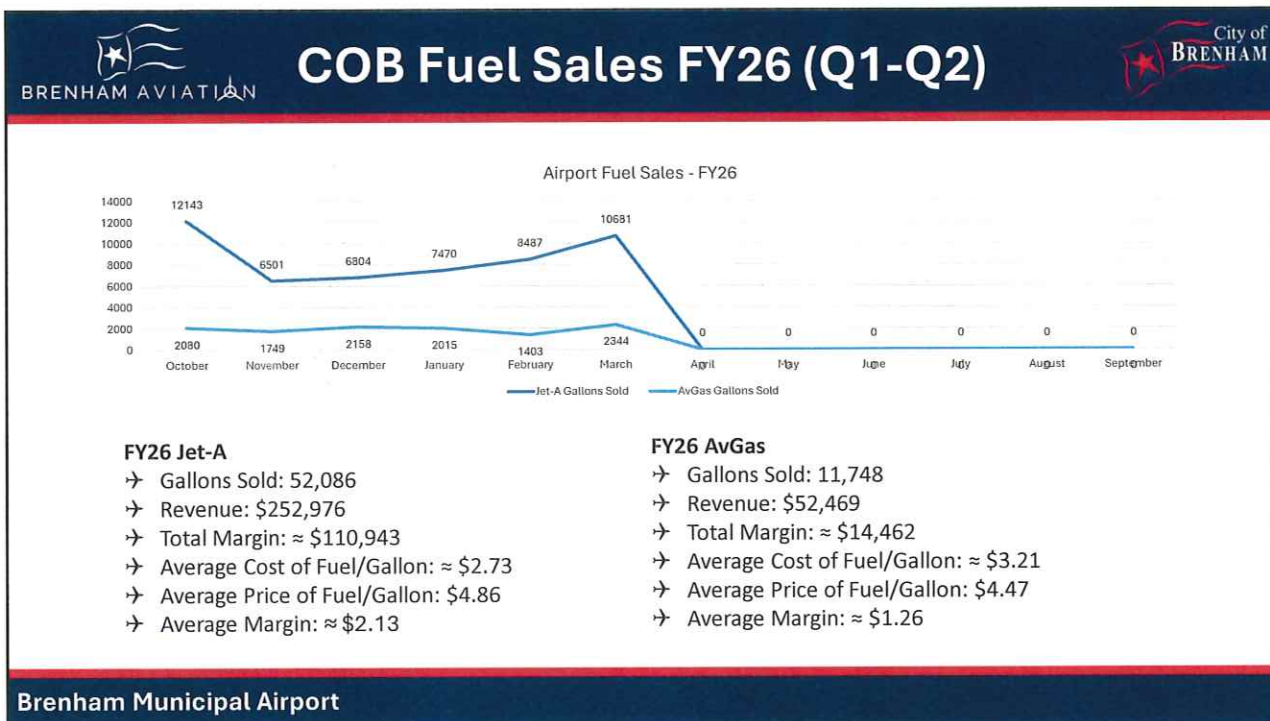
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6



7



8



Projects



- **FBO Rates & Charges**
 - Phase one – adopted via Resolution NO. R-25-019 on July 17, 2025
 - **Next steps** – adopt phase two via resolution to include t-hangars, land lease, fuel flowage fee, and monthly ramp fee (SE & ME Piston)
- **Hangar Compliance**
 - Successful October 2025 Inspections
 - 3 non-compliant tenants
 - **Next steps** – issue letters of non-compliance and initiate April 2026 inspections
- **Crack Sealing**
 - Completed early April 2026
- **AWOS**
 - The City of Brenham engaged KSA to assist with the AWOS Project. KSA proposed a new site location and submitted appropriate paperwork to the FAA for approval. Approval was received on April 6.
 - **Next steps** – TxDOT will rebid the AWOS project. KSA is coordinating with Bluebonnet Electric and City Electric to confirm costs associated with installation of AWOS electrical.
- **City-Owned Hangar RFP**
 - Issuance of RFP Thursday, March 26, 2026
 - 1st Publication Date Thursday, March 26, 2026
 - 2nd Publication Date Thursday, April 2, 2026
 - RFP Question Deadline (5:00 p.m.) Thursday, April 9, 2026
 - Proposal Submission Deadline (2:00 p.m.) Thursday, April 16, 2026
 - **Next steps** – Select a proposer and award a lease agreement

- **Airport Ordinance & Land Use Compatibility Review**
 - The City of Brenham engaged Pape-Dawson Engineers to evaluate land use compatibility conditions surrounding Brenham Municipal Airport and to review the City's draft airport ordinance.
 - **Next steps** – send ordinance revisions to legal counsel for review
- **Terminal Building Fire Sprinkler**
 - In the quoting phase
- **Fencing**
 - In the quoting phase
- **Terminal Building Camera**
 - In the quoting phase
- **A&M & Miami Game Traffic**
 - 12 jet aircraft and 2000+ gallons sold in a day



Brenham Municipal Airport

9

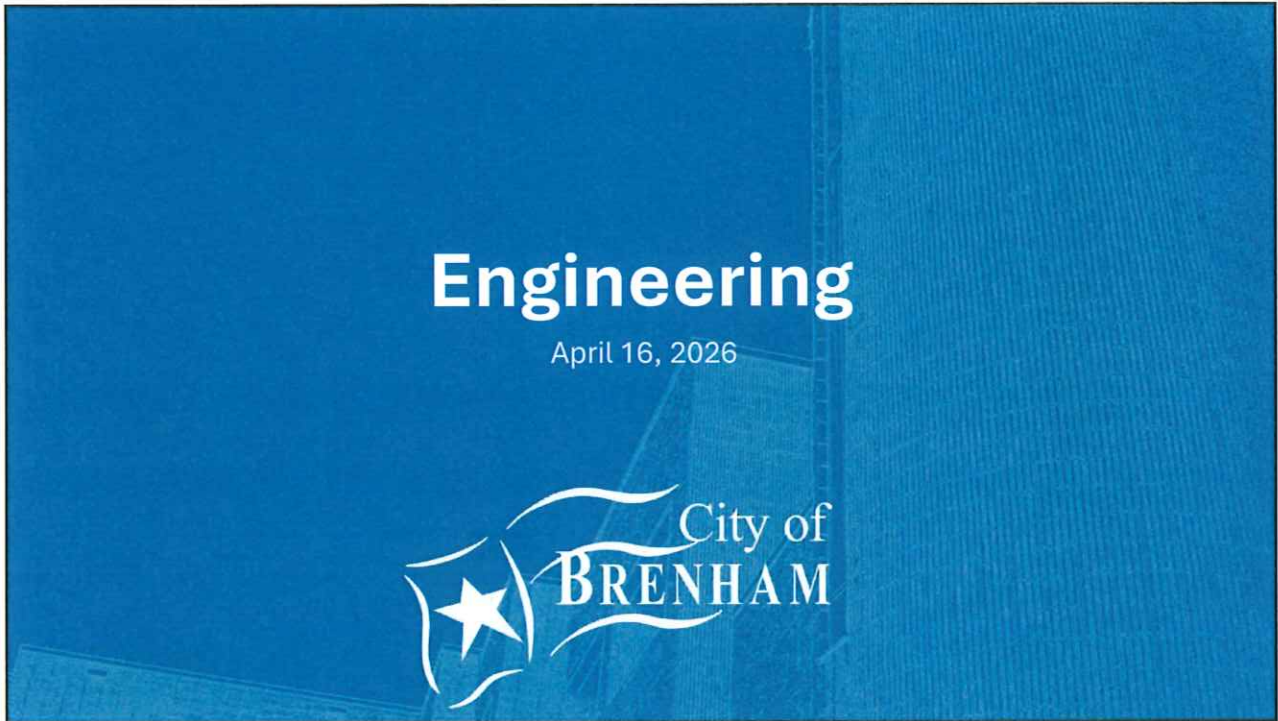







Questions?

10



1

Key Goals & Objectives & Departmental Organization

The City of Brenham Part-Time Engineer supports staff in overseeing the full lifecycle of public infrastructure projects including design, construction, budgeting, and planning to meet city standards and regulatory requirements.

Part-Time Engineer



2

Projects

- **Fire Station # 2**
 - The contractor is on schedule to be substantially complete by the first week of May allowing the city to move in furniture and other equipment before final completion which is anticipated by the end of May. Millwork, lighting fixtures, and flooring are underway.
 - **Next steps** – Substantial completion walk through, punch list completion, and ribbon cutting.
- **AWOS**
 - Reviewed TxDOT AWOS bid documents and design standards. Coordinated with KSA and Bluebonnet Electric for AWOS requirements.
 - **Next steps** – Review updated TxDOT AWOS bid documents, review bid submissions, and oversee construction.
- **Drainage Projects - Complete**
 - Assisted with the 2017 Hurricane Harvey GLO CDBG-MIT Grant drainage projects including Burseson Low Water Crossing, Jefferson St, Higgins Branch Creek at Henderson Park, Baylor St, E. Commerce/Dark St/Seehorst/Clinton St, Higgins Branch-Key to Day, and Tom Dee St.
 - **Next steps** – Assist with Pecan Street and Walnut Hill drainage projects.
- **Property Acquisition**
 - Coordinated purchase price and environmental testing with seller.
 - **Next steps** - Closing
- **Utility Department Expansion**
 - Developed a proposed budget estimate for a 4,000 square foot building remodeling project including HVAC system, electrical upgrades, restroom facilities, and office space.
 - **Next steps** – Budget funds for facility remodel and expansion.



3

Questions?



4



City Council Regular Meeting
AGENDA ITEM 6

Agenda Item: Discuss and Possibly Act Upon the Award of Bid No. 26-005 Related to Vegetation Management Services and Authorize the Mayor to Execute Any Necessary Documentation

Meeting Date: April 16, 2026

Department: Public Utilities

Staff Contact: Jared Beckendorf, Utility Project and Warehouse Manager

SUMMARY STATEMENT:

The City of Brenham Public Utilities Department is seeking approval to enter into an agreement with Vegetation Management Services for tree trimming and vegetation management services. This work is a critical component of the City's ongoing efforts to maintain system reliability, ensure public safety, and reduce the risk of power outages caused by vegetation encroachment. The project includes the clearing of three electric distribution circuits: BM-110, BM-140, and BM-50. The scope of work consists of trimming and removing trees and other vegetation as necessary to maintain proper clearance for distribution power lines within the established right-of-way.

On March 3, 2026, the City of Brenham opened bids for ITB 26-005 (Vegetation Management Services). A total of five bids were received, ranging from \$226,814.32 to \$483,000.00. Vegetation Management Services submitted the lowest bid at \$226,814.32. Two additional bids were closely competitive, ranging from \$227,491.00 to \$232,605.13. Following a thorough review of all submissions, City staff has determined that Vegetation Management Services is a responsible and qualified contractor with the capability to successfully complete the project.

The City of Brenham Public Utilities Department respectfully asks council to award ITB 26-005 (vegetation Management Services) to Vegetation Management Services in the total amount of \$148,120.02.

ATTACHMENTS:

1. Tree Trimming Agreement

RECOMMENDATION:

Award Bid No. 26-005 related to Vegetation Management Services to Vegetation Management Services in the amount of \$148,120.02 and authorize the Mayor to execute any necessary documentation.

TREE TRIMMING AGREEMENT

THIS AGREEMENT is made and entered into this _____ day of _____, 2026 by and between City of Brenham ("Owner"), of 200 W. Vulcan Street, Brenham, Texas 77834 and Vegetation Management Services ("Contractor"), of 2648 Blumberg Park, Texas, 78155. For the consideration hereinafter named, and subject to the terms and conditions set forth in this Agreement, Owner and Contractor mutually agree as follows:

1. **Scope of Services**

- 1.1 Scope. Contractor agrees to trim and remove trees, brush, and other vegetation and to perform right-of-way clearing as needed to provide clearance for the distribution power lines of Owner, at such times and places as may be designated in writing be identified as Attachment B. to Contractor by Owner's Director of Municipal Gas and Utility Services or his designee to Contractor's work includes the duty to furnish all supervision, labor, transportation, equipment and materials necessary to trim trees, brush and other vegetation interfering with Owner's distribution power lines (such responsibilities referred to in this Agreement as "Work").
- 1.2 Circuit Conditions. All Work is to be performed with Owner's lines and facilities energized unless previous arrangements have been made by Contractor with Owner's Director of Municipal Gas and Utility Services for the de-energization and proper grounding of the line and/or equipment in question. Contractor acknowledges that some portions of the Work may involve climbing in constricted areas in which equipment access is not available. Under no circumstances shall Contractor take it upon itself to de-energize any line or equipment unilaterally. Unless approved in advance as required in this paragraph, normal operations of Owner's system shall apply at all times and Contractor shall carefully guard against interfering with the normal operations of any circuits.
- 1.3 Work Standard. Contractor shall, at his own risk and expense, perform promptly and diligently all authorized Work in a good, proper, and Workmanlike manner in accordance with the specifications set forth by the ANSI A300 Standard, and with any applicable local, state and federal guidelines, and any applicable City of Brenham policies. Any such policies not set out in this Agreement will be provided in writing by Owner to Contractor.
- 1.4 Work Components. All labor, tools, equipment, and transportation necessary to accomplish the Work will be furnished by Contractor. The nature and conduct of the Work crews and schedules, and condition of Contractor's equipment shall be as set out in this Agreement.
- 1.5 Entire Agreement. This Agreement and its exhibits evidence the entire agreement between the parties, and no modification of these documents shall be effective unless evidenced in writing and signed by the parties hereto or their duly authorized agents.

2. **Independent Contractor**

- 2.1 Status. It is expressly understood and agreed by both parties that Contractor's status with respect to Owner is as an independent contractor. The parties understand and agree that Owner shall not be liable for any claims which may be asserted by any third party occurring in connection with the services to be performed by Contractor under this Agreement and that Contractor has no authority to bind City of Brenham.
- 2.2 Contractor to Direct Means. As an independent contractor, Contractor is to perform the Work by such means and in such manner as the Contractor may choose under the general directives of the Owner. All Work shall be subject to inspection at any time by representatives of the Owner. All persons employed by the Contractor in the performance

of any Work shall be agents and employees of the Contractor and neither the Contractor nor any agents or employees shall be deemed as agents or employees of the Owner for any purpose whatsoever.

3. Conduct of the Work

- 3.1 Safety. Contractor shall take necessary safety precautions to protect human life and public and private property. Contractor shall be solely responsible to use approved safety methods in the performance of all Work to protect his employees and or other persons. All Work shall be performed in accordance with established safety practices, including but not limited to those specified in ANSI Z133.1. The Contractor shall be solely and completely responsible for conditions on the job site, including the safety of all employees, property and the general public during the performance of Work. This requirement applies to Work conducted during normal working hours as well as any Work performed after normal working hours. The Contractor is to provide and use all protective equipment necessary for the protection of the Contractor's employees and the general public, and to guard against interfering with the normal operation of Owner's energized facilities.
- 3.2 Observation of Owner's Right of Way. Contractor shall take special care to conduct the Work within the apparent area of Owner's line easements, observing the clearance distances provided for in paragraph 3.9, and in consultation with property owners where such communications are appropriate, and avoid any activity outside Owner's rights of way that may constitute trespass on the property of Owner's customers or private parties.
- 3.3 Equipment/Debris Removal. Contractor shall promptly remove all of Contractor's equipment upon completion of the Work at each location. Contractor's Work shall include the prompt and proper removal of all cut debris and its proper disposal at a dumping site approved and made available to Contractor by Owner at Owner's expense, the location and access to which Owner shall identify to Contractor prior to commencement of the Work. The job site shall be left in a "broom clean" condition. Debris will never be left on the property of Owner's customers beyond the day of the trimming in that location.
- 3.4 Regulatory Compliance. Contractor shall comply with all Federal, State, County, Municipal and or other law, ordinances, rules, and regulations applicable to the performance of any Work and shall secure and pay all governmental licenses, deposits or fees required in connection with the Work as part of the agreed hourly rate. Contractor accepts exclusive liability for and agrees to properly comply with all governmental requirements in regard to deductions and payment of Social Security taxes, withholding taxes, Unemployment Compensation contributions and any other similar taxes or contributions. Contractor shall remit to proper governmental authorities all sales or use taxes applicable to materials or equipment utilized in connection with the Work.
- 3.5 Personnel Contacts. Before Work commences, Contractor shall also provide Owner the name(s) and contact numbers of Contractor's area supervisor and trimming foreman. This information shall be updated by written notification to Owner any time there is a change in personnel. Before Work commences each day and when a significant change in the Work location has occurred the trimming crew shall call in their Work location to the Owner's Dispatcher.
- 3.6 Equipment Status. Contractor's equipment used for the Work must all be relatively new and maintained in sound mechanical condition. Both hydraulic and gas operated saws and trimmers shall be present and in good working order at all times. In the event of repetitive operational or mechanical problems with any piece of equipment, Contractor must replace that equipment immediately upon request from Owner. All equipment/vehicles must have signage identifying contractor name, vehicle ID, and a COB supplied Contractor for City of Brenham magnetic sign.

- 3.7 Equipment Maintenance. No equipment maintenance is to be performed in the field other than routine repairs, such as saw chain replacement, pruner blade replacement, etc. In the event a large piece of equipment becomes inoperable during the workday effectively stopping work, it must be reported to Owner immediately if practical or no later than the end of the workday. All equipment problems including hydraulic leaks shall be addressed and reported to City of Brenham as soon as possible.
- 3.8 Notification. Contractor will be responsible for notifying all of Owner's affected customers (or third party property owners) of impending Work before any trimming is commenced. This may be done by Contractor's placement of door hanger notifications that are approved in advance by Owner.
- 3.9 Clearance Distance. Contractor shall provide a tree-to-conductor clearance of ten feet (10') from the primary and neutral and three feet (3') from service drops that are within the 10' primary/neutral work area, and shall coordinate trimming efforts with property owners, where appropriate.
- 3.10 Pruning/Cutting Requirements. A directional method of pruning shall be used wherever possible to help train the tree growth away from Owner's facilities. Contractor shall attempt to secure permission from the property owner to remove or cut back all growth to a suitable lateral that may come into contact with the Owner's facilities in the event it should break or hinge down. The trimming crew shall be knowledgeable of "Oak Wilt" and how to recognize it. All precautions shall be taken to sterilize all trimming equipment whenever cutting around oak trees. All oak tree wounds shall be painted with an approved pruning paint or whenever a customer requests it on other species of trees. Without exception, if an oak shows signs of oak wilt, it shall not be trimmed and it will be reported to the Owner's Project Manager for further direction on how to deal with the tree.
- 3.11 Tree Removal. Without exception, any tree needing total removal will be reported to the Owner's Project Manager prior to removal.
- 3.12 Customer Refusal. All refusals by property owners to allow trimming or vegetation removal shall be directed to the Contractor's area supervisor for follow-up at the end of the work day. Every effort shall be made by the Contractor's area supervisor to gain permission from the landowner to trim. In the event the supervisor is unable to gain permission from the landowner, an Owner "Refusal Document" on the form provided by Owner shall be completed and submitted to the Owner's Project Manager for follow-up.
- 3.13 Service Interruption. In the event of a service interruption to a customer caused by a Contractor's crew in the performance of Work, the crew foreman shall notify the Owner Dispatcher immediately and follow up with Owner's Project Manager.
- 3.14 Work Day. The contractor will be expected to Work between 7am to 5pm, Monday – Friday. Any deviation from the set scheduled hours must be approved in advance by the Owner's Director of Municipal Gas and Utility Services. No personal vehicles will be allowed on the job site. The contractor shall notify the owner dispatcher anytime the crew leaves early for the day.
- 3.15 Workstation. Contractor will be assigned a designated parking area for Contractor's equipment in the Owner facility next to 2005 Old Chappell Hill Road, Brenham, Texas 77834 at our Wastewater Treatment site.
- 3.16 Staffing. Contractor shall maintain proper staffing of crew. The working foreman shall have a minimum of five (5) years of experience in tree climbing and trimming procedures. The trimmer shall have at least three (3) years of experience in climbing and trimming procedures. The helper will receive basic training and orientation by the contractor as to

safety procedures and equipment operation. In addition, Contractor shall show proof of having a full-time forester on staff and available as needed. If Contractor work exceeds or is outside of scope of work at any time, Contractor will be responsible for all additional related cost unless agreed upon by both parties in advance of any Work done.

- 3.17 Appearance. All crewmembers will be required to maintain a neat, well-groomed appearance, to include a standard company uniform with emblem. Shirts shall be buttoned and tails tucked in with no silk screen designs or emblems other than company emblem. Pants shall be of the standard company uniform type and not have any tears or holes. Beards and/or over-the-collar haircuts will be acceptable, provided they are neatly groomed and maintained.
- 3.18 Employee Conduct. Professionalism and courtesy to Owner's customers is required at all times. No use of customer's equipment or facilities will be permitted. No refuse from breaks or lunch will be left or disposed of on the customer's property. No "horseplay" will be permitted on the job. Unsafe or disorderly conduct by any Contractor employee shall result in immediate removal from the job site upon Owner request.
- 3.19 Intoxicants and Drugs Prohibited. No intoxicants or illegal drugs shall be allowed on the job site at any time. Employees or agents of the Contractor who are under the influence of any substance that may impair their actions or performance shall not be allowed on the job site at any time.
- 3.20 Communication Skills. Contractor's crew foreman must be able to effectively communicate with customers and other crewmembers (bilingual is desirable, but not required). All communications with customers must be done in a responsible, courteous and professional manner. If the Contractor encounters any difficulties with a property owner, it shall be reported to the Owner's Project Manager as soon as practical, never later than the end of the workday. The Owner's Project Manager will contact the customer to resolve the issue(s).

4. Payment

- 4.1 Payment Rate. As full consideration, the Owner agrees and shall pay the Contractor for properly authorized and completed work monthly based upon the percentage of line trimmed with a 10% retainage held until the scope of work has been completed to the satisfactory of the CITY OF BRENHAM. CITY OF BRENHAM will not pay the contractor for accumulated sections of line early in the contract for those areas clear of vegetation, which do not require any trimming or for any areas not trimmed that are within the scope of work. The areas outside of the parameters for trimming shall be balanced out with the areas trimmed during the billing process. In the event CITY OF BRENHAM asked the contractor to work outside of the scope of work (in writing) CITY OF BRENHAM will pay contractor at the combined hourly rate of \$232.50 per hour, to include all labor, materials, overhead, profit, insurance, and equipment necessary to the Work, including but not limited to bucket truck, chipper, related tools, and all personnel, provided Contractor complies with the performance requirements established in this Agreement. It is mutually agreed that this rate includes all wages, insurance, paid holidays, taxes, supervision, hand tools, equipment operation cost, maintenance cost and any other associated labor or equipment cost.
- 4.2 Payment Schedule. Payment for Contractor's Work shall be made by the Owner within thirty (30) days after Contractor's submission of monthly invoices, subject to the approval and acceptance of the Work by designated representatives of the Owner. Each invoice shall indicate the area of line actually trimmed and area found clear of vegetation either by map identifying pole number to pole number, number of hours expended for each date of Work covered by the invoice of the particular Work projects assigned to Contractor by

Owner.

4.3 Inspection Right. Owner shall have the right upon written request at reasonable times to inspect Contractor's books, records, and time sheets supporting Contractor's invoices.

5. Term

The term of this Agreement shall expire at the end of the Owner's 2026 Fiscal Year (September 31, 2026), or upon the payment of invoices totaling \$148,120.02. The Agreement may be extended, subject to written notice of agreement between Owner and Contractor, for two (2) additional one (1) year periods beyond the primary contract period. Owner shall provide the Contractor written notice of renewal or desire to bid sixty (60) days prior to contract expiration date. This Agreement may be terminated by either Contractor or Owner upon giving the other party thirty (30) days prior written notice, subject to payment of any pending, approved Contractor invoices.

6. Change Orders

No oral statement of any person shall modify or otherwise change or affect the terms, conditions or specifications stated in this Agreement. Owner reserves the right to request modification of crew numbers and crew structure as the Work progresses, on an as-needed basis. Any proposed changes to Work to be performed, whether initiated by Owner or the Contractor, must receive final approval in the form of a written Change Order signed by the appropriate authorized Owner and Contractor personnel. The Change Order shall reflect any price reduction or increase.

7. Assignment.

Contractor may not sell, assign, pledge, transfer, or convey any interest in this Agreement nor delegate the performance of any duties hereunder by transfer, by subcontracting or by any other means without the prior written consent of Owner. As a condition of such consent, if such consent is granted, Contractor shall remain liable for completion of the services and provision of goods outlined in this Agreement in the event of default by the successor vendor, assignee, transferee, or subcontractor. Any attempt to transfer, pledge, or otherwise assign this Contract without such written approval shall be void and shall confer no rights upon any third person.

8. Indemnity.

CONTRACTOR AGREES TO INDEMNIFY, DEFEND, AND HOLD HARMLESS OWNER AND OWNER'S OFFICERS, DIRECTORS, AGENTS, AND EMPLOYEES FROM AND AGAINST ANY AND ALL CLAIMS, ACTIONS, DAMAGES, LOSSES, AND EXPENSES, INCLUDING BUT NOT LIMITED TO ATTORNEYS' FEES AND OTHER DEFENSE-RELATED COSTS ARISING OUT OF OR RESULTING FROM CONTRACTOR'S PERFORMANCE OF THE WORK, TO THE EXTENT ANY SUCH CLAIM, ACTION, DAMAGE, LOSS OR EXPENSE IS (I) ATTRIBUTABLE TO BODILY INJURY, SICKNESS, DISEASE, OR DEATH OF ANY PERSON OR PERSONS (INCLUDING BUT NOT LIMITED TO EMPLOYEES, OFFICERS, OR AGENTS OF OWNER OR CONTRACTOR) OR TO DAMAGE OR DESTRUCTION OF ANY PROPERTY OF ANY PERSON, INCLUDING FOR SPECIAL, CONSEQUENTIAL, OR PUNITIVE DAMAGES FLOWING FROM SUCH DAMAGE OR DESTRUCTION; AND (II) CAUSED IN WHOLE OR PART BY ANY NEGLIGENT OR WRONGFUL ACT OR OMISSION OF CONTRACTOR OR ANY EMPLOYEE OR AGENT OF CONTRACTOR OR PERSON FOR WHOSE ACTS CONTRACTOR MAY BE LIABLE, INCLUDING ANY CONDUCT OF CONTRACTOR CONSTITUTING, OR ALLEGED TO CONSTITUTE, TRESPASS ON THE PROPERTY OF ANY CUSTOMER OF OWNER OR OF ANY OTHER PARTY.

9. Insurance Requirements.

Contractor shall obtain the insurance coverage required by Attachment A, maintain it in force during the term of this Agreement, and provide CITY OF BRENHAM with certificates evidencing the required coverage prior to execution of this Agreement to include.

10. Notifications.

Any notices required under this Agreement shall be provided as follows:

To Owner:

City of Brenham
Attention: General Manager of Public Utilities
200 W. Vulcan Street
Brenham, TX 77834
Office: (979) 337-7510
wbissette@cityofbrenham.org

To Contractor:

Vegetation Management Services
Attention: Frank Vigil
2648 Blumberg Park
Seguin, Texas, 78155
Office: (830) 433-9021
Cell: (210) 559-1734
vegetationman@yahoo.com

IN WITNESS WHEREOF: The parties hereto have executed this Agreement in duplicate originals this day and year first above written.

OWNER:

City of Brenham

BY: _____

TITLE: Mayor

CONTRACTOR:

Company Name

Vegetation Management Services

BY: *Frank Vigil*

TITLE: *General Manager / Owner*

ATTACHMENT A
INSURANCE SCHEDULE

The Contractor shall, at all times during the period in which the contract is in force and effect, provide and maintain insurance of the type and in limits as set forth below. Such insurance shall name the parties required to secure same as insured and shall include City of Brenham as an "additional insured" and provide City of Brenham with waiver of subrogation.

An original Certificate of Insurance must be furnished to City of Brenham before the commencement of any service under this contract. If requested by City of Brenham, the Contractor shall furnish City of Brenham with true copies of each policy required of him/her.

Liability Insurance: The Contractor shall carry Comprehensive Automobile and General Liability Insurance, at his/her own cost and expense, covering all operations under this contract whether such operations be by himself/herself or anyone directly or indirectly employed by either of them. The minimum acceptable limits of liability to be provided by such liability insurance shall be as follows: \$1,000,000 combined single limit. The General Liability Insurance required by the preceding sentence shall include the following extensions of coverage: a) Contractual Liability endorsement; (b) Products and Completed Operations Liability endorsement; c) City of Brenham as an "Additional Insured" endorsement.

Automobile Liability Insurance: The minimum acceptable limits of liability to be provided by such automobile liability insurance shall be as follows: \$500,000 combined single limit. Said Automobile Liability Insurance shall provide coverage for owned, un-owned and hired vehicles.

Workers Compensation Insurance: Such insurance will provide applicable statutory workers compensation coverage pursuant to the Workers Compensation Act, State of Texas, including employer's liability protection with a minimum limit of \$100,000 per occurrence.

Cancellation of Insurance: The Contractor shall not cause any insurance policy to be cancelled or permit it to lapse and all insurance policies shall include an endorsement to the effect that the insurance policy shall not be subject to cancellation or to a reduction in the required limits of liability or amounts of insurance until notice has been mailed to City of Brenham, ATTN: William Bissette or Shawn Bolenbarr, 200 W. Vulcan, Brenham, TX 77834. The notice shall state the date when such cancellation or reduction shall be effective. The cancellation date shall not be less than thirty (30) days.

**ATTACHMENT B
SCOPE OF WORK**

1. Brenham Circuit BM-110 as shown on attached map



**City of Brenham
Electric Circuit BM-110**

Total: 25,768 Feet
Three Phase: 15,601 Feet
Two Phase: 2,123 Feet
Single Phase: 8,044 Feet



2. **Brenham Circuit BM-140 as shown on attached map**

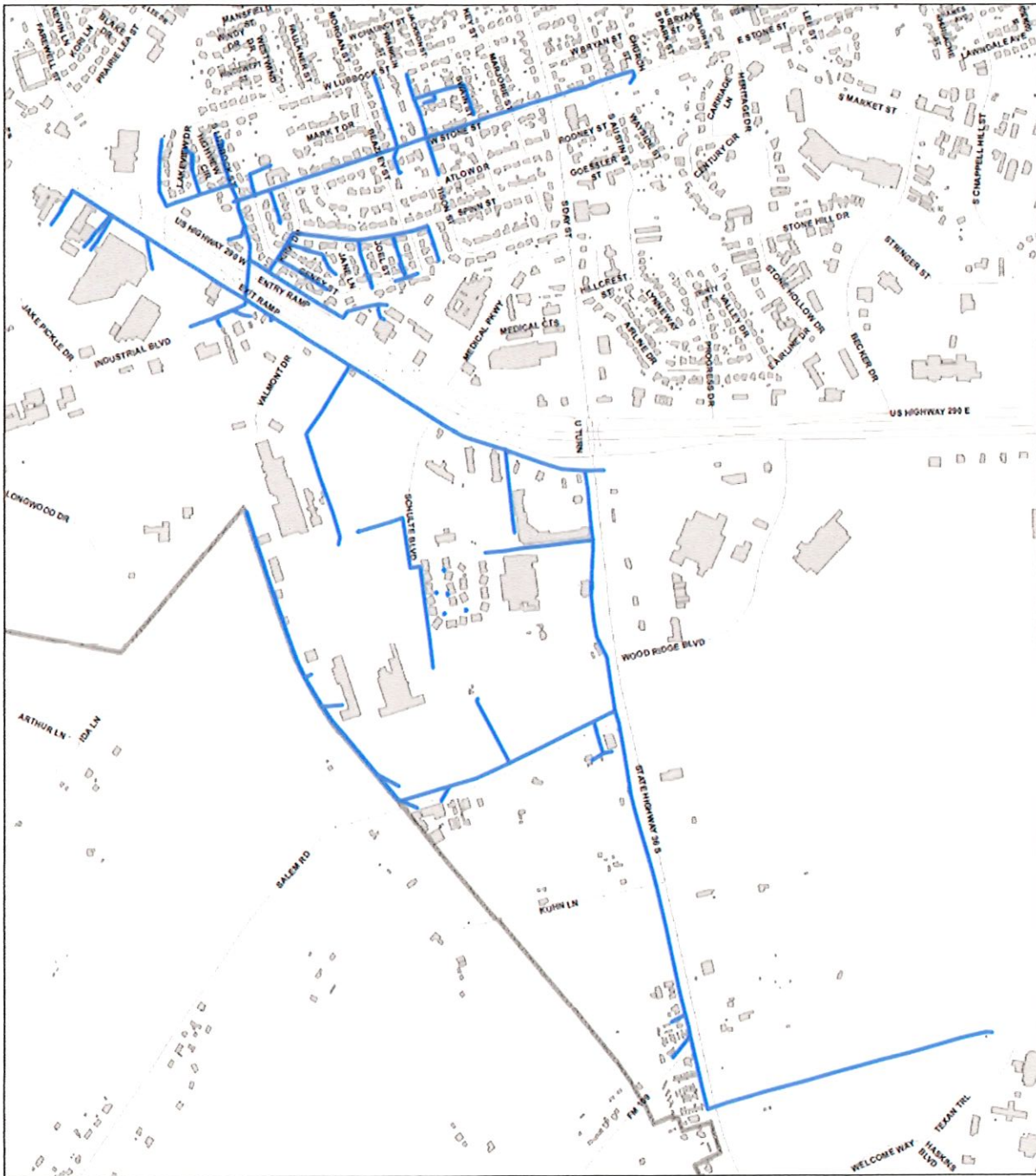


**City of Brenham
Electric Circuit BM-140**

Total: 51,112 Feet
Three Phase: 23,196 Feet
Two Phase: 2,915 Feet
Single Phase: 25,000 Feet



3. Brenham Circuit BM-50 as shown on attached map



**City of Brenham
Electric Circuit BM-150**

Total: 44,564 Feet
 Three Phase: 34,707 Feet
 Two Phase: 1,141 Feet
 Single Phase: 8,716 Feet





City Council Regular Meeting
AGENDA ITEM 7

Agenda Item: Discuss and Possibly Act Upon the Appointment of Members to Serve on the Brenham Community Projects Fund Board of Directors and Authorize the Mayor to Execute Any Necessary Documentation

Meeting Date: April 16, 2026

Department: Administration

Staff Contact: Jeana Bellinger, City Secretary

SUMMARY STATEMENT:

In 2016, the City Council formed the Brenham Community Projects Fund, Inc. (BCPF) to provide a process for the City to receive, accept, hold, invest, reinvest or administer gifts, grants or bequests of money or property of any sort or nature to be used to actively promote community projects or programs that preserve, foster and enhance the economic and social well-being of the community. The BCPF was approved by the Internal Revenue Service as a non-profit 501(c)(3) public charity in January, 2017.

The bylaws of the BCPF require that the City Council appoint a Board of Directors to oversee all the activities of the BCPF as permitted by statutes, or outlined in their Certificate of Formation or bylaws. The Board of Directors shall consist of no less than three (3) members and they will be appointed to staggered two-year terms. In the past, the BCPF Directors have been the Mayor, two (2) Councilmembers, the City Manager, and the City Secretary. In 2024 the following positions were appointed:

- President: Mayor Kenjura (term expired in 2025)
- Vice President: Mayor Pro Tem Kolby (term expires in 2026)
- Treasurer: Councilmember Saunders (term expires in 2026)
- Secretary/Asst. Treasurer: City Manager Carolyn Miller
- Asst. Secretary: Jeana Bellinger

Due to the retirement of Carolyn Miller, it is my recommendation that Megan Mainer be named the Secretary/Asst. Treasurer until a new City Manager is in place and that I would remain the Assistant Secretary.

ATTACHMENTS:

None

RECOMMENDATION:

Approve the appointment of members to serve on the Brenham Community Projects Fund Board of Directors and authorize the Mayor to execute any necessary documentation.



City Council Regular Meeting
AGENDA ITEM 8

Agenda Item: Discuss and Possibly Act Upon an Ordinance on Its First Reading Amending the City of Brenham's FY2025-26 Adopted Budget

Meeting Date: April 16, 2026

Department: Finance

Staff Contact: Julie Flagg, Chief Financial Officer

SUMMARY STATEMENT:

The Finance Department is recommending the following budget amendment to reflect budget items moved from FY2024-25 to FY2025-26, donations received, funding for Brenham Family Park Phase I, and other expenditures not included in the FY2025-26 Adopted Budget. Please see the attached memo for details by fund of the proposed budget amendment.

ATTACHMENTS:

1. Ordinance on its First Reading
2. FY26 Budget Amendment #1 Memo
3. FY26 BUDGET AMENDMENT 1 EXHIBIT A

RECOMMENDATION:

Approve an Ordinance on its first reading amending the City of Brenham's FY2025-26 adopted budget.

ORDINANCE NO. O-26-XX

AN ORDINANCE OF THE CITY OF BRENHAM, TEXAS AMENDING THE FY2025-26 ADOPTED BUDGET; AND DECLARING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Brenham, Texas has previously approved a budget for the fiscal year ending September 30, 2026, after having filed the same with the City Secretary and after holding public hearings on same, all after due notice as required by statute; and

WHEREAS, due to unforeseen circumstances and/or conditions, the City Council finds it is necessary to amend the FY2025-26 Budget for municipal purposes;

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Brenham, Texas:

SECTION 1.

That the City Council of the City of Brenham, Texas, does hereby amend the budget for the City of Brenham, Texas for the fiscal year ending September 30, 2026, as shown on Exhibit A.

SECTION II.

This Ordinance shall take effect as provided by State Law and the Charter of the City of Brenham, Texas.

PASSED and APPROVED on its first reading this ____ day of April 2026.

PASSED and APPROVED on its second reading this ____ day of May 2026.

Atwood C. Kenjura
Mayor

ATTEST:

Jeana Bellinger, TRMC, CMC
City Secretary



MEMORANDUM

To: City Council and Interim City Manager

From: Julie Flagg
Chief Financial Officer

Subject: FY2025-26 Budget Amendment #1

Date: April 9, 2026

The purpose of this memo is to summarize the proposed budget amendment to the FY2025-26 Budget. This amendment is necessary due to transactions that were unforeseen when the FY2025-26 Budget was adopted.

Fund 236 Capital/Non Routine Fund

- Net decrease to budgeted fund balance of \$277,956.
- Increase in total expenditures of \$277,956.
 - \$9,556 for replacement cameras at the intersection of 290 and Highway 36, which were ordered in FY2024-25 but not received until FY2025-26.
 - \$18,400 for a replacement sign printer for the street department.
 - \$250,000 for fire alerting software that was originally budgeted in FY2024-25.

Fund 109 Hotel/Motel Fund

- Net increase to budgeted fund balance of \$44,920.
- Elimination of a budgeted Transfer Out of \$125,000 to the Donations Fund. This expenditure will now be paid directly from the Hotel/Motel Fund.
- Increase in total expenditures of \$80,080 for the repair to the Barnhill Center roof. This was originally budgeted at \$125,000 and paid from the Donations Fund with reimbursement from the Hotel/Motel Fund as a Transfer Out. The final price was \$80,080 and it is being paid directly from the Hotel/Motel Fund.

Fund 232 Donations Fund

- Net decrease to budgeted fund balance of \$112,000.
- Elimination of a budgeted Transfer In of \$125,000 from the Hotel/Motel Fund. The budgeted amount was for reimbursement of the roof repairs at the Barnhill Center. This expenditure is being paid directly from the Hotel/Motel Fund.
- Transfer In from Brenham Community Projects Fund of a \$20,000 donation for the animal shelter's spay and neuter program (SNAP).
- Increase in total expenditures of \$7,000 for the SNAP program.

Fund 234 Parks Capital Improvement Fund

- Net increase to the budgeted fund balance of \$1,600,000.
- Transfer In from the Brenham Community Projects Fund of \$1,600,000 for a donation received for park improvement projects.

Fund 260 Brenham Community Projects Fund

- No change to the budgeted fund balance.
- This fund is normally not included in the Adopted Budget. However, in order to balance interfund transfers, this fund is included in the budget amendment.
- Increase in revenue of \$1,620,000 for donations received.
- Transfer Out to the Parks Capital Improvement Fund of \$1,600,000 for a donation received for park improvement projects.
- Transfer Out to the Donations Fund of \$20,000 for a donation received for the animal shelter's SNAP program.

Fund 250 BCDC Fund

- Net decrease to budgeted fund balance of \$939,903.
- Transfer Out to BCDC Capital Projects Fund of \$939,903 for the Brenham Family Park Phase I construction. This was approved at the January 15, 2026 BCDC meeting.

Fund 252 BCDC Capital Projects Fund

- No change to the budgeted fund balance.
- Transfer In from BCDC Fund of \$939,903 for the Brenham Family Park Phase I construction. This was approved at the January 15, 2026 BCDC meeting.
- Increase in expenditures of \$939,903 related to the construction of Brenham Family Park Phase I. Bid was awarded to MBC Management at the February 5, 2026 City Council meeting. The total bid amount was \$4,121,965 but it is unlikely that construction will be completed and the full amount will be due in FY2025-26.

Fund 102 Electric Fund

- Net decrease to budgeted fund balance of \$258,500.
- Increase of \$246,500 to Utility Line-Contractors due to Loesch Street project not being completed in FY2024-25. Moved from the FY2024-25 budget to the FY2025-26 budget.
- Increase of \$12,000 to Other Maintenance due to infrared project not being completed in FY2024-25. Moved from the FY2024-25 budget to the FY2025-26 budget.

Fund 103 Gas Fund

- Net decrease to budgeted fund balance of \$120,247.
- Increase of \$75,247 to Vehicles/Large Equipment due to delay in receipt of 2025 Chevy Silverado 3500 crew cab truck. Moved from the FY2024-25 budget to the FY2025-26 budget.
- Increase of \$45,000 to Audits/Consultants Fee due to the Gas Systems Construction Standards manual project not being completed by the consultant in FY2024-25. Moved from the FY2024-25 budget to the FY2025-26 budget.

Fund 104 Water Fund

- Net decrease to budgeted fund balance of \$228,652.
- Increase of \$80,826 to Vehicles/Large Equipment due to delay in receipt of Chevy Silverado crew cab truck. Moved from the FY2024-25 budget to the FY2025-26 budget.
- Increase of \$147,826 to Other Services for an outside contractor to do water meter warranty replacements. This was bid out and awarded to Meter Matters at the October 16, 2025 City Council meeting.

Fund 105 Wastewater Fund

- Net decrease to budgeted fund balance of \$271,252.
- Increase in total expenditures of \$271,252.
 - \$111,106 due to delay in receipt of Chevy Silverado 3500 with crane. Moved from the FY2024-25 budget to the FY2025-26 budget.
 - \$89,668 for the purchase of a portable Godwin pump to be used at lift stations when the permanent pump is being repaired.
 - \$48,982 for the purchase of a monster grinder installed in the manhole by the Washington County Jail to resolve ongoing issues at the Highway 105 lift station.
 - \$21,496 for the purchase of a HACH sampler for the wastewater treatment plant.

**FY2025-26 ADOPTED BUDGET
BUDGET AMENDMENT #1
EXHIBIT A**

FUND	PAGE NUMBER	GRANT		OPERATING		NET CHANGE	
		REVENUES (INC)/DEC	REVENUES (INC)/DEC	TRANSFERS-IN (INC)/DEC	EXPENDITURES INC/(DEC)	TRANSFERS-OUT INC/(DEC)	TO FUND (INC)/DEC
236 CAPITAL/NON ROUTINE FUND	2	-	-		277,956	-	277,956
109 HOTEL/MOTEL FUND	3	-	-	-	80,080	(125,000)	(44,920)
232 DONATIONS FUND	4	-	-	105,000	7,000	-	112,000
234 PARKS CAPITAL IMPROV FUND	5	-	-	(1,600,000)	-	-	(1,600,000)
260 BRENHAM COMM PROJ FUND	6	(1,620,000)	-	-	-	1,620,000	-
250 BCDC	7	-	-	-	-	939,903	939,903
252 BCDC CAPITAL PROJECTS FUND	8	-	-	(939,903)	939,903		-
102 ELECTRIC FUND	9	-	-	-	258,500	-	258,500
103 GAS FUND	10	-	-	-	120,247	-	120,247
104 WATER FUND	11	-	-	-	228,652	-	228,652
105 WASTEWATER FUND	12	-	-	-	271,252	-	271,252
TOTAL		(1,620,000)	-	(2,434,903)	2,183,590	2,434,903	563,590

FUND 236 - CAPITAL/NON ROUTINE FUND

EXHIBIT A, Page 2

GL#	ACCOUNT NAME	ACCOUNT TYPE	AMENDMENT ACTION	CURRENT BUDGET	AMENDMENT	AMENDED BUDGET	REASON
5-100-714.50	RADIOS/RADAR/CAMERAS	EXPENDITURE	INC/(DEC)		4,832	4,832	PO 25-15128 for camera for 290/Hwy 36 intersection not delivered by Sept 30
5-100-714.50	RADIOS/RADAR/CAMERAS	EXPENDITURE	INC/(DEC)		4,724	4,724	PO 25-15126 for camera for 290/Hwy 36 intersection not delivered by Sept 30
5-100-810.41	MACHINERY/EQUIPMENT-STREETS	EXPENDITURE	INC/(DEC)		18,400	18,400	Sign Printer for Street Department - pulled forward from FY27 Capital Plan
5-100-815.00	OTHER CAPITAL-FIRE	EXPENDITURE	INC/(DEC)		250,000	250,000	Fire Alerting software - originally budgeted in FY25
NET CHANGE TO FUND BALANCE (INC)/DEC					277,956		

FUND 109 - HOTEL/MOTEL FUND

EXHIBIT A, Page 3

GL#	ACCOUNT NAME	ACCOUNT TYPE	AMENDMENT ACTION	CURRENT BUDGET	AMENDMENT	AMENDED BUDGET	REASON
5-124-802.00	BUILDINGS	EXPENDITURE	INC/(DEC)	-	80,080	80,080	Roof repair was originally planned for FY25 but work was done in FY26
6-000-602.32	INTERFUND TRSFR-DONATIONS	TRANSFER OUT	INC/(DEC)	125,000	(125,000)	-	Roof repair was originally planned for FY25 with a "loan" from donations
NET CHANGE TO FUND BALANCE (INC)/DEC					(44,920)		

FUND 232 - DONATIONS FUND

EXHIBIT A, Page 4

GL#	ACCOUNT NAME	ACCOUNT TYPE	AMENDMENT ACTION	CURRENT BUDGET	AMENDMENT	AMENDED BUDGET	REASON
6-000-601.09	INTERFUND TRSFR-DONATIONS	TRANSFER IN	(INC)/DEC	(125,000)	125,000	-	Roof repair was originally planned for FY25 with a "loan" from donations
6-000-602.60	INTERFUND TRSFR-DONATIONS	TRANSFER IN	(INC)/DEC	-	(20,000)	(20,000)	Transfer In from Brenham Comm Proj Fund-Donation for SNAP Program
5-100-471.50	SNAP PROGRAM	EXPENDITURE	INC/(DEC)	-	7,000	7,000	Expenditures for the SNAP Program funded by donation received
NET CHANGE TO FUND BALANCE (INC)/DEC					112,000		

FUND 234 - PARKS CAPITAL IMPROVEMENT FUND

EXHIBIT A, Page 5

GL#	ACCOUNT NAME	ACCOUNT TYPE	AMENDMENT ACTION	CURRENT BUDGET	AMENDMENT	AMENDED BUDGET	REASON
6-000-626.00	INTERFUND TRSFR-COMM PROJ FUN TRANSFER IN		(INC)/DEC	-	(1,600,000)	(1,600,000)	Transfer In of donation received for park improvements
	NET CHANGE TO FUND BALANCE (INC)/DEC				(1,600,000)		

FUND 260 - BRENHAM COMMUNITY PROJECTS FUND

EXHIBIT A, Page 6

GL#	ACCOUNT NAME	ACCOUNT TYPE	AMENDMENT ACTION	CURRENT BUDGET	AMENDMENT	AMENDED BUDGET	REASON
4-529.44	DONATION RECEIVED	REVENUE	(INC)/DEC	-	(1,620,000)	(1,620,000)	Donations received for Park Improvements and SNAP Program
6-000-623.40	INTERFUND TRNSF-PARKS CAP IMP	TRANSFER OUT	INC/(DEC)	-	1,600,000	1,600,000	Transfer Out of Donation received for Park Improvements
6-000-602.32	INTERFUND TRNSF-DONATIONS	TRANSFER OUT	INC/(DEC)	-	20,000	20,000	Transfer Out of Donation received for SNAP Program
NET CHANGE TO FUND BALANCE (INC)/DEC						-	

FUND 250 - BRENHAM COMMUNITY DEVELOPMENT CORPORATION

EXHIBIT A, Page 7

GL#	ACCOUNT NAME	ACCOUNT TYPE	AMENDMENT ACTION	CURRENT BUDGET	AMENDMENT	AMENDED BUDGET	REASON
6-000-602.52	INTERFUND TRNSF-BCDC CAP IMP	TRANSFER OUT	INC/(DEC)	500,000	939,903	1,439,903	Transfer Out for Brenham Family Park Phase I Construction
NET CHANGE TO FUND BALANCE (INC)/DEC					939,903		

FUND 252 - BCDC CAPITAL PROJECTS

EXHIBIT A, Page 8

GL#	ACCOUNT NAME	ACCOUNT TYPE	AMENDMENT ACTION	CURRENT BUDGET	AMENDMENT	AMENDED BUDGET	REASON
6-000-625.00	INTERFUND TRNSF-BCDC	TRANSFER IN	(INC)/DEC	(500,000)	(939,903)	(1,439,903)	Transfer In for Brenham Family Park Phase I Construction Phase I Construction expenditures
5-100-816.30	PARK IMRPOV-BRENHAM FAM PRK	EXPENDITURE	INC/(DEC(500,000	939,903	1,439,903	
NET CHANGE TO FUND BALANCE (INC)/DEC						-	

FUND 102 - ELECTRIC FUND

EXHIBIT A, Page 9

GL#	ACCOUNT NAME	ACCOUNT TYPE	AMENDMENT ACTION	CURRENT BUDGET	AMENDMENT	AMENDED BUDGET	REASON
5-161-350.00	OTHER MAINTENANCE	EXPENDITURE	INC/(DEC)	-	12,000	12,000	Infrared project not completed in FY25
5-161-804.20	UTILITY LINE-CONTRACTORS	EXPENDITURE	INC/(DEC)	261,582	246,500	508,082	Loesch Street project not completed; moved from FY25
NET CHANGE TO FUND BALANCE (INC)/DEC					258,500		

FUND 103 - GAS FUND

EXHIBIT A, Page 10

GL#	ACCOUNT NAME	ACCOUNT TYPE	AMENDMENT ACTION	CURRENT BUDGET	AMENDMENT	AMENDED BUDGET	REASON
5-162-813.00	VEHICLES/LARGE EQUIPMENT	EXPENDITURE	INC/(DEC)	58,057	75,247	133,304	Receipt delayed until October - moved from FY25 to FY26
5-162-402.00	AUDITS/CONSULTANTS FEES	EXPENDITURE	INC/(DEC)	40,000	45,000	85,000	Gas Systems Const. Stds - project not completed - moved from FY25 to FY26
NET CHANGE TO FUND BALANCE (INC)/DEC					120,247		

FUND 104- WATER FUND

EXHIBIT A, Page 11

GL#	ACCOUNT NAME	ACCOUNT TYPE	AMENDMENT ACTION	CURRENT BUDGET	AMENDMENT	AMENDED BUDGET	REASON
5-164-813.00	VEHICLES/LARGE EQUIPMENT	EXPENDITURE	INC/(DEC)	-	80,826	80,826	Service truck receipt delayed until October - moved from FY25 to FY26
5-164-450.00	OTHER SERVICES	EXPENDITURE	INC/(DEC)	500	147,826	148,326	Water Meter Replace Proj-awarded to Meter Matters at 10/16/25 Council mtg
NET CHANGE TO FUND BALANCE (INC)/DEC					228,652		

FUND 105- WASTEWATER FUND

EXHIBIT A, Page 12

GL#	ACCOUNT NAME	ACCOUNT TYPE	AMENDMENT ACTION	CURRENT BUDGET	AMENDMENT	AMENDED BUDGET	REASON
5-165-813.00	VEHICLES/LARGE EQUIPMENT	EXPENDITURE	INC/(DEC)	-	111,106	111,106	Receipt of Chevy Silverado delayed until October - moved from FY25 to FY26
5-165-810.00	MACHINERY/EQUIPMENT	EXPENDITURE	INC/(DEC)	-	138,650	138,650	Purchase of Godwin Pump and Monster Grinder
5-166-810.00	MACHINERY/EQUIPMENT	EXPENDITURE	INC/(DEC)	-	21,496	21,496	Purchase of HACH Sampler with communications module
NET CHANGE TO FUND BALANCE (INC)/DEC					271,252		



City Council Regular Meeting
AGENDA ITEM 10

Agenda Item: Section 551.086, Texas Government Code, Utility Competitive Matters - Discuss and Consider the Amendment of the Wholesale Power Agreement with the Lower Colorado River Authority

Meeting Date: April 16, 2026

Department: Public Utilities

Staff Contact: William Bisette, General Manager of Public Utilities

SUMMARY STATEMENT:

To be discussed in Executive Session.

ATTACHMENTS:

None

RECOMMENDATION:

As discussed in Executive Session.



City Council Regular Meeting
AGENDA ITEM 11

Agenda Item: Section 551.074, Texas Government Code, Personnel Matters - Discussion Concerning the Appointment, Employment, Evaluation and Duties of a New City Manager, and Associated Issues

Meeting Date: April 16, 2026

Department: Administration

Staff Contact:

SUMMARY STATEMENT:

To be discussed in Executive Session.

ATTACHMENTS:

None

RECOMMENDATION:

As discussed in Executive Session.