

Brenham City Council Minutes

A workshop meeting of the Brenham City Council was held on Tuesday, July 26, 2022 beginning at 2:00 p.m. in the Morriss Hall, The Historic Simon Theater, at 111 W. Main Street, Brenham, Texas.

Members Present:

Mayor Milton Y. Tate, Jr.
Mayor Pro Tem Clint Kolby
Councilmember Shannan Canales
Councilmember Leah Cook
Councilmember Atwood Kenjura
Councilmember Adonna Saunders
Councilmember Albert Wright

Members Absent:

None

City of Brenham Staff present:

City Manager Carolyn Miller, City Secretary Jeana Bellinger, General Manager of Public Utilities Debbie Gaffey, Director of Water and Wastewater Bobby Keene, Director of Finance Stacy Hardy, Human Resources Director Susan Nienstedt, Tourism and Marketing Director Jennifer Eckermann, Fire Chief Roger Williams, Police Chief Ron Parker, Director of Public Works Dane Rau, Strategic Budget Officer Tim McRoberts, Director of Development Services Stephanie Doland, Jennifer Hill

Citizens/Others Present:

None.

Media Present:

Mark Whitehead, KWHI

1. Call Meeting to Order

2. FY2022-23 Proposed Budget Interview and Related Discussions

Strategic Budget Officer Tim McRoberts presented the following FY2022-23 budget information to the City Council:

- Changes to FY22-23 Proposed Budget
 - Certified values from Washington County Appraisal District
 - Final value at \$1,778,413,618
 - Net increase to the General Fund of \$417,712
 - Net increase to the TIRZ Fund of \$294,603
- Fund Balance
- General Fund Expenditures
 - 10-Year History of General Fund Revenues vs. Expenditures
- Projected Personnel Impact of Fire Department Staffing of Station No. 2
- Total Fire Department Calls by Incident Type

After further discussion by City Council, it was recommended that a special meeting be scheduled for late August to discuss Fire Department staffing, if there is a need for a second station, and the impact of these to the FY2022-23 budget.

The meeting was adjourned.

Milton Y. Tate, Jr.
Mayor

Jeana Bellinger, TRMC, CMC
City Secretary

