

Brenham City Council Minutes

A special meeting of the Brenham City Council was held on Monday, July 11, 2022 beginning at 8:30 a.m. at Morriss Hall in The Historic Simon Theater, 111 W. Main Street, Brenham, Texas.

Members Present:

Mayor Milton Y. Tate, Jr.
Mayor Pro Tem Clint Kolby
Councilmember Shannan Canales
Councilmember Leah Cook
Councilmember Atwood Kenjura
Councilmember Adonna Saunders
Councilmember Albert Wright

Members Absent:

None

City of Brenham Staff present:

City Manager Carolyn Miller, City Secretary Jeana Bellinger, Strategic Budget Manager Tim McRoberts, General Manager of Public Utilities Debbie Gaffey, Director of Finance Stacy Hardy, Director of Public Works Dane Rau, Director of Development Services Stephanie Doland, Deputy General Manager of Public Utilities Alton Sommerfield, Director of Economic Development Susan Cates, Police Chief Ron Parker, Police Captain Dant Lange, Fire Roger Williams, Human Resources Director Susan Nienstedt, Jennifer Hill, and Monique Breaux.

Citizens/Others Present:

None

Media Present:

Jason May, Brenham Banner Press

1. Call Meeting to Order

2. FY2022-23 Proposed Budget Discussions

City Manager Carolyn Miller welcomed the Council and introduced Strategic Budget Officer Tim McRoberts.

McRoberts presented the following FY2022-23 proposed General Fund budget information:

- Budget Cycle and Timelines
- Budget Priorities
- FY2022-23 Economic Outlook
- Principle Issues and Challenges
 - Revenue
 - Expenditures
- FY22-23 Proposed Revenues
 - Property Tax
 - Sales Tax
 - Franchise Fees, Licenses and Permits, and other taxes
 - Charges for Service
- FY22-23 Proposed Expenditures
 - Personnel
 - Departments
- Inter-Fund Transfers
- Debt (I&S Tax Rate)
- Special Revenue Funds
 - Airport
 - Tourism and Marketing
 - BCDC
 - Drainage
 - Other Special Funds

McRoberts then went over General Fund departments individual line-item budgets and staff answered department-specific questions from City Council.

The meeting was adjourned.

Milton Y. Tate, Jr. - Mayor

Jeana Bellinger, TRMC, CMC - City Secretary

